



U.S. Department
of Transportation

**Federal Transit
Administration**

REGION VI
Arkansas, Louisiana,
New Mexico, Oklahoma,
Texas

819 Taylor St. Room 14A02
Fort Worth, TX 76102
817-978-0550
817-978-0575 (fax)

May 12, 2016

Ms. Donna Lavigne
Public Transportation Administrator
Louisiana Department of Transportation
And Development
P.O. Box 94245
Baton Rouge, LA 70804-9245

Re: STIP Amendment # 14 - Transit Element

Dear Ms. Lavigne:

The Federal Transit Administration has reviewed the request dated April 29, 2016, and received on May 12, 2016, for changes and/or updates to the FY 2015 -2018 STIP. We approve the updates and revisions to the Transit Element of the FY 2015 – 2018 STIP.

Should you have questions, please contact Melissa Foreman, Community Planner, at 817-978-0554.

Sincerely,

Donald R. Koski, AICP
Director, Planning and Program Development

cc: Brandon Buckner, FHWA LA Division



Office of the Secretary
PO Box 94245 | Baton Rouge, LA 70804-9245
ph: 225-379-1200 | fx: 225-379-1851

John Bel Edwards, Governor
Shawn D. Wilson, Ph.D., Secretary

April 29, 2016

Mr. Robert Patrick, FTA Region VI Administrator
Federal Transit Administration
819 Taylor Street - Rm 8A36
Fort Worth, Texas 76102

RE: **LADOTD STIP AMENDMENT #14**
Transit Element for Federal FY 2015
Louisiana State Transportation Improvement Program

Dear Mr. Patrick:

We are requesting that you amend the FY 2015 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and/or revisions as reflected below. For identification purposes we have noted the amended projects in red with letter "A" on the Transit Element Summary Re-cap pages. Further clarifications have been reflected as "Explanation Notes" on the Summary Re-cap pages.

Please make the following changes and/or updates:

- **Transit Element - Summary Recap Pages:** Please discard the previous submitted STIP Re-cap Summary page(s) for FY2015 and replace with the attached updated Amendment #14 Summary Re-cap pages.
- **State LADOTD:** Attached are the Programs of Projects for the Section 5311 Rural Transportation Program for Grant LA-18-X032 and for the Section 5339 Bus and Bus Facilities Program.
- **Capital Regional Planning Commission (Baton Rouge UZA):** The TIP amendment for the Baton Rouge UZA has been outlined in the attachment dated April 14, 2016. Please discard the previous submitted 2015 Transit Element TIP pages and replace with the attached updated TIP pages.
- **Region Planning Commission (New Orleans UZA):** The TIP amendment for the New Orleans UZA has been outlined in the designated attachments dated April 13, 2016. Please discard the previous submitted 2015 Transit Element TIP pages and replace with the attached updated TIP pages.

We appreciate your usual prompt attention with the attached Transit STIP amendment. If you have any questions, please contact me or Mr. Casey Lewis at (225) 379-3054.

Sincerely,

Donna C. Lavigne
Public Transportation Director

Attachments

cc: FTA Region VI
Louisiana MPO's
Louisiana Urban Transit Systems
LA DOTD

**LOUISIANA DEPARTMENT OF TRANSPORTATION AND
DEVELOPMENT**

STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

STIP TRANSIT ELEMENT

FTA Transit Programs

Federal FY2015 thru FY 2018

Louisiana Transit STIP - Federal FY 2015
Transit Summary ReCap
 Louisiana State Transportation Improvement Program - STIP

2015 Federal Programs	MAP-21 Estimates	MPO / STATE Request Amt	Notes
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Sec 5307 - Urban Program (Capital/Operating/Planning)
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UZA 200,000 to 999,999			
Baton Rouge (CATS)	\$ 3,377,884	\$ 5,691,000	2 A
Lafayette (LTS)	\$ 1,403,558	\$ 2,475,160	3
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 9,313,436	\$ 15,593,019	4,7
Shreveport (SPORTRAN)	\$ 2,360,669	\$ 3,545,861	3
Total	\$ 16,455,547	\$ 27,305,040	

UZA 50,000 to 200,000			
Alexandria (ATRANS)	\$ 1,278,000	\$ 1,558,245	3
Hammond	\$ 508,553	\$ 409,000	3,4
Houma (GET)	\$ 1,280,155	\$ 1,956,416	2
Lake Charles (LCT)	\$ 1,134,528	\$ 1,415,000	2
Monroe (MTS)	\$ 1,021,791	\$ 1,150,000	2
St. Tammany (Slidell \$___ & Mandeville/Covington \$___)	\$ 789,918	\$ 2,152,000	3,4
Total	\$ 6,012,945	\$ 8,640,661	

Louisiana State DOTD Programs

Sec 5303 - Metropolitan Transportation Planning	\$ 672,696	\$ 1,090,160	2
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 175,643	\$ 283,973	2
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 672,458	\$ 893,317	4, 9
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 837,972	\$ 1,785,303	4, 9
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 7,565,000	\$ 11,595,904	3,4 A
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 134,265	\$ 134,265	2
Sec 5316 -JARC Baton Rouge (CATS)		\$ 500,000	
Sec 5316 -JARC Lafayette (LTS)		\$ 245,750	
Sec 5316 -JARC New Orleans		\$ 1,000,000	
Sec 5316 -JARC Shreveport		\$ 311,673	3,4
Sec 5316 -JARC Rural Systems (DOTD)	\$ -	\$ 1,160,227	
Sec 5316 -JARC Small Urban Systems (DOTD)	\$ -	\$ 1,079,378	
Total	\$ 10,058,034	\$ 20,079,950	

Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities
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Baton Rouge	\$ 317,174	\$ 144,590	9
Lafayette	\$ 140,615	\$ 395,646	3,4
New Orleans	\$ 531,734	\$ 326,147	9
Shreveport	\$ 180,054	\$ 39,419	9
Baton Rouge	\$ -	\$ 170,000	
Sec 5317- New Freedom- New Orleans	\$ -	\$ 460,000	
Sec 5317- New Freedom- Shreveport	\$ -	\$ 102,090	
Sec 5317- New Freedom- Rural Systems (DOTD)	\$ -	\$ 499,040	
Sec 5317- New Freedom- Small Urban Systems (DOTD)	\$ -	\$ 569,697	
Total	\$ 1,169,577	\$ 2,706,629	

Flexible Funds - Other					
Baton Rouge - CMAQ (CATS)	\$	-	\$	4,200,000	3,4,11 A
New Orleans- CMAQ (Jefferson Parish Transit -Vehicles)			\$	144,000	2
Calcasieu Transit- STPFLEX (Buses, Radios, Cameras, Covered Shelter)			\$	282,000	6
City of Lake Charles Transit Dept.- STPFLEX (Buses, Shelters)			\$	299,000	6
New Orleans- STPFLEX (RTA Ferry Vehicles, Ferry Upgrades & Rehab)			\$	15,200,000	7
New Orleans- STPFLEX + 2015 TIGER GRANT AWARD (Canal St. Ferry, Ferry Capitalization)			\$	10,038,678	3,7,12
Shreveport- STPFLEX (SPORTRAN-Bus Transfer Center, Support Equipment)			\$	800,000	3,7
TAPFLEX-Transportation Alternatives (Baton Rouge-CATS Bus shelters)			\$	905,000	10
Total			\$	31,868,678	

Sec 5309 - Fixed Guideway Modernization					
Rail Maintenance	\$	-	\$	5,577,600	2
Total	\$	-	\$	5,577,600	

Sec 5309 - Discretionary- Earmarks					
Baton Rouge (CATS)	\$	-	\$	22,344,000	2
Baton Rouge (Ladders of Opportunity)			\$	1,700,000	8
Lafayette	\$	-	\$	435,000	2
Monroe	\$	-	\$	11,629,000	2
Total	\$	-	\$	36,108,000	

Sec 5337 - State of Good Repair					
New Orleans	\$	3,981,452	\$	3,470,800	
Total			\$	3,470,800	

Sec 5339 - Bus & Bus Facilities Program					
Baton Rouge (CATS)	\$	350,582	\$	526,300	2 A
Lafayette	\$	144,010	\$	475,000	2
Orleans (NORTA)	\$	892,272	\$	1,338,400	
Shreveport	\$	256,548	\$	385,350	3
Alexandria	\$	108,902	\$	-	
Hammond	\$	78,452	\$	-	
Orleans (NORTA)	\$	209,482	\$	-	
Lake Charles	\$	181,071	\$	-	
Monroe	\$	160,793	\$	-	
St. Tammany (Slidell \$125,644 & Mandeville/Covington \$115,623)	\$	251,014	\$	-	
Louisiana (DOTD)	\$	1,300,500	\$	1,884,917	3,4 A
	\$	3,933,627	\$	4,609,967	

Explanation Notes

A = Amendment

1. FY 2015 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the FY 2015 Apportionment and/or clarified further
3. MPO and/or LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
5. Ferry Preventative Maintenance funding in the amount of \$650K, from Ferry Operating FY 2014
6. Urban Transit Funds (STPFLX) transfer from FHWA to FTA (10/6/13) for Calcasieu Parish FY2014
7. Includes STPFLX Transfer from FHWA to FTA
8. FTA Ladders of Opportunity Grant--Contingent upon approval
9. Includes lapping FY13 Funding
10. TAPFLEX transfer from FHWA to FTA for Baton Rouge CATS
11. Carry over from FY2013
12. TIGER GRANT Award

Louisiana Transit STIP - Federal FY 2016

Transit Summary ReCap

Louisiana State Transportation Improvement Program - STIP

2016 Federal Programs	MAP-21 Est. Unknown	MPO / STATE Request Amt	Notes
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Sec 5307 - Urban Program (Capital/Operating/Planning)
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UZA 200,000 to 999,999			
Baton Rouge (CATS)	\$ 5,352,637	1	\$ 5,691,000
Lafayette (LTS)	\$ 2,157,915	1	\$ 2,520,153
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 14,123,887	1	\$ 14,101,100
Shreveport (SPORTRAN)	\$ 3,725,339	1	\$ 3,050,354
Total	\$ 25,359,778		\$ 25,362,607

UZA 50,000 to 200,000			
Alexandria (ATRANS)	\$ 1,089,502	1	\$ 1,270,000
Hammond	\$ 795,835	1	\$ 301,900
Houma (GET)	\$ 2,017,160	1	\$ 2,015,109
Lake Charles (LCT)	\$ 1,788,818	1	\$ 1,415,000
Monroe (MTS)	\$ 1,631,511	1	\$ 1,150,000
St. Tammany (Slidell \$___ & Mandeville/Covington \$___)	\$ 2,339,398	1	\$ 2,260,000

Baton Rouge(CATS) 5316 JARC			\$ 500,000
Lafayette (LTS) 5316 JARC			\$ 72,000
Monroe (MTS) 5316 JARC			\$ 280,000
Total	\$ 9,662,224		\$ 9,264,009

Louisiana State DOTD Programs

Sec 5303 - Metropolitan Transportation Planning	\$ 1,111,963	1	\$ 1,111,963
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 289,653	1	\$ 289,653
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 671,451	1	\$ 671,541
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 1,430,511	1	\$ 1,430,511
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 12,113,569	1	\$ 12,113,569
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 214,974	1	\$ 214,974
Total	\$ 15,832,121		\$ 15,832,211

Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities
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Baton Rouge	\$ 459,056	1	\$ -
Lafayette	\$ 174,474	1	\$ -
New Orleans	\$ 825,016	1	\$ -
Shreveport	\$ 262,663	1	\$ -
Total	\$ 1,721,209		\$ -

Sec 5316 - Job Access (JARC)

Baton Rouge	\$ -		
Lafayette	\$ -		
New Orleans	\$ -		
Shreveport	\$ -		
Rural Systems (DOTD)	\$ -		
Small Urban Systems (DOTD)	\$ -		
Total	\$ -		\$ -

Sec 5317 - New Freedom Program

Baton Rouge	\$ -		
New Orleans	\$ -		
Shreveport	\$ -		
Rural Systems (DOTD)	\$ -		
Small Urban Systems (DOTD)	\$ -		
Total	\$ -		\$ -

Flexible Funds - Other

Baton Rouge - CMAQ (CATS)	\$	-	\$	2,700,000	23	A
			\$	2,700,000		

Sec 5309 - Discretionary- Earmarks

Baton Rouge (CATS)	\$	-	\$	22,344,000	2
Lafayette	\$	-	\$	435,000	2
Monroe	\$	-	\$	148,000	2
Total	\$	-	\$	22,927,000	

Sec 5337 - State of Good Repair

New Orleans	\$	4,061,081	1	\$	-
Total	\$			\$	-

Sec 5339 - Bus & Bus Facilities Program

Baton Rouge (CATS)	\$	550,444	1	\$	650,000	2
Lafayette	\$	220,772	1	\$	457,170	2
Orleans (NORTA)	\$	1,316,959	1	\$	1,355,000	2
Shreveport	\$	358,069	1	\$	-	
Alexandria	\$	111,080	1	\$	-	
Hammond	\$	80,021	1	\$	-	
Orleans (NORTA)	\$	213,672	1	\$	-	
Lake Charles	\$	184,693	1	\$	-	
Monroe	\$	164,009	1	\$	-	
St. Tammany (Slidell \$___ & Mandeville/Covington \$___)	\$	256,034	1	\$	-	
Louisiana (DOTD)	\$	1,326,510	1	\$	-	
Total	\$	4,782,263		\$	2,462,170	

Explanation Notes

A = Amendment

1. FY 2016 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the FY 2016 Apportionment and/or clarified further
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information

LADOTD

FTA Transit Programs

LADOTD Transit STIP 2015 - 2018

Budget Amendment #1		1-Apr-16		SECTION 5311			
				PROGRAM OF PROJECTS			
				PROJECT NUMBER LA-18-X032			
STATE OF LOUISIANA				Admin	\$	1,138,842.00	
FY 2014 TOTAL APPORTIONMENT:				RTAP	\$	207,478.00	
\$11,595,904.00				ICB	\$	1,708,264.00	
				EXP (A)	\$	93,360.00	
				REP (A)	\$	57,615.00	
				Operational (50%)	\$	8,390,345.00	
				Total programmed	\$	11,595,904.00	
OPERATING ASSISTANCE							
CATEGORY B:							
FY 07/2015 - 06/2016							
	RECIPIENT		PROJECT DESCRIPTION	Funded From Grant	FEDERAL SHARE	TOTAL COST	PROJECT CLOSEOUT
1	Allen PPJ RU18-02-16	Oakdale, LA Allen Parish	Operating Assistance 07/15-06/16	X032 X027 (\$120,000)	\$ 114,300.00	\$ 228,600.00	
2	Assumption PPJ RU18-04-16	Napoleonville, LA Assumption Parish	Operating Assistance 07/15-06/16	X032 X027 (\$120,000)	\$ 118,640.00	\$ 237,280.00	
3	Avoyelles PPJ RU18-05-16	Marksville, LA Avoyelles Parish	Operating Assistance 07/15-06/16	X032 X027 (\$150,000)	\$ 220,931.00	\$ 441,862.00	
4	Bienville PPJ RU18-07-16	Arcadia, LA Bienville Parish	Operating Assistance 07/15-06/16	X032 X027 (\$100,000)	\$ 91,002.00	\$ 182,004.00	
5	Calcasieu PPJ RU18-10-16	Lake Charles, LA Calcasieu Parish	Operating Assistance 07/15-06/16	X032	\$ 166,300.00	\$ 332,600.00	
6	Caldwell PPJ RU18-11-16	Columbia, LA Caldwell Parish	Operating Assistance 07/15-06/16	X032	\$ 79,300.00	\$ 158,600.00	
7	Cameron PPJ RU18-12-16	Cameron, LA Cameron Parish	Operating Assistance 07/15-06/16	X032	\$ 129,512.00	\$ 259,024.00	
8	Claiborne PPJ RU18-14-16	Homer, LA Claiborne Parish	Operating Assistance 07/15-06/16	X032	\$ 139,166.00	\$ 278,332.00	
9	DeRidder, City of RU18-06-16	DeRidder, LA Beauregard Parish	Operating Assistance 07/15-06/16	X032	\$ 138,800.00	\$ 277,600.00	
10	DeSoto PPJ RU18-16-16	Mansfield, LA DeSoto Parish	Operating Assistance 07/15-06/16	X032	\$ 130,208.00	\$ 260,416.00	
11	East Feliciana PPJ RU18-19-16	Clinton, LA East Feliciana Parish	Operating Assistance 07/15-06/16	X032	\$ 150,223.00	\$ 300,446.00	
12	Franklin, City of RU18-51-16	Franklin, LA St. Mary Parish	Operating Assistance 07/15-06/16	X031 (\$148,837)		\$ -	
13	Iberia PG RU18-23-16	New Iberia, LA Iberia Parish	Operating Assistance 07/15-06/16	X032	\$ 206,759.00	\$ 413,518.00	
14	Iberville Sheriff's Office RU18-24-16	Plaquemine, LA Iberville Parish	Operating Assistance 07/15-06/16	X031 (249,463)	\$ -	\$ -	
15	Jefferson Davis PPJ RU18-27-16	Jennings, LA Jefferson Davis Parish	Operating Assistance 07/15-06/16	X032	\$ 151,200.00	\$ 302,400.00	
16	Lincoln PPJ RU18-31-16	Ruston, LA Lincoln Parish	Operating Assistance 07/15-06/16	X032	\$ 113,401.00	\$ 226,802.00	
17	Livingston PC RU18-32-16	Denham Springs, LA Livingston Parish	Operating Assistance 07/15-06/16	X032	\$ 284,500.00	\$ 569,000.00	
18	Madison PPG RU18-33-16	Tallulah, LA Madison Parish	Operating Assistance 07/15-06/16	X032	\$ 93,775.00	\$ 187,550.00	
19	Plaquemines PG	Belle Chase, LA	Operating Assistance	X032	\$ 206,514.00	\$ 413,028.00	

	RU18-38-16	Plaquemines Parish	07/15-06/16				
20	Pointe Coupee PPJ	New Roads, LA	Operating Assistance	X032	\$ 100,969.00	\$ 201,938.00	
	RU18-39-16	Pointe Coupee Parish	07/15-06/16	X028 (140,456)			
21	Red River PPJ	Coushatta, LA	Operating Assistance	X032	\$ 106,445.00	\$ 212,890.00	
	RU18-41-16	Red River Parish	07/15-06/16				
22	River Parish Transit Aut	Laplace, LA	Operating Assistance	X032	\$ 258,741.00	\$ 517,482.00	
	RU18-48-16	St. Charles & St. John Parish	07/15-06/16	X027 (168,126)			
23	St. Helena PPJ		Operating Assistance		\$ -	\$ -	
	RU-18-46-16	St. Helena Parish	07/15-06/16	X031 (100,000)			
24	St. James Parish Gov't	Convent, LA	Operating Assistance	X032	\$ 189,365.00	\$ 378,730.00	
	RU18-47-16	St. James Parish	07/15-06/16	X028 (150,000)			
25	St. Landry PPJ	Opelousas, LA	Operating Assistance	X032	\$ 270,300.00	\$ 540,600.00	
	RU18-49-16	St. Landry Parish	07/15-06/16				
26	St. Martin PPJ	Breaux Bridge, LA	Operating Assistance	X032	\$ 102,900.00	\$ 205,800.00	
	RU18-50-16	St. Martin Parish	07/15-06/16				
27	St. Tammany PG	Covington, LA	Operating Assistance		\$ -	\$ -	
	RU18-52-16	St. Tammany Parish	07/15-06/16	X027 (\$41,874) X028 (\$12,835) X029 (\$10,428) X030 (\$432,854)			
28	Tangipahoa PC	Amite, LA	Operating Assistance		\$ -	\$ -	
	RU18-53-16	Tangipahoa Parish	07/15-06/16	X028 (318,248)			
29	Terrebonne PG	Houma, LA	Operating Assistance	X032	\$ 307,217.00	\$ 614,434.00	
	RU18-55-16	Terrebonne Parish	07/15-06/16				
30	Vermilion PPJ	Abbeville, LA	Operating Assistance	X032	\$ 143,058.00	\$ 286,116.00	
	RU18-57-16	Vermilion Parish	07/15-06/16				
31	Vernon PPJ	Leesville, LA	Operating Assistance	X032	\$ 220,339.00	\$ 440,678.00	
	RU18-58-16	Vernon Parish	07/15-06/16				
32	Ville Platte, City of	Ville Platte, LA	Operating Assistance	X032	\$ 182,021.00	\$ 364,042.00	
	RU18-20-16	Evangeline Parish	07/15-06/16				
33	Washington PG	Franklinton, LA	Operating Assistance	X032	\$ 259,844.00	\$ 519,688.00	
	RU18-59-16	Washington Parish	07/15-06/16				
34	Webster PPJ	Minden, LA	Operating Assistance	X032	\$ 277,018.00	\$ 554,036.00	
	RU18-60-16	Webster Parish	07/15-06/16	X028 (220,000)			
35	West Monroe, City of	West Monroe, LA	Operating Assistance	X032	\$ 97,649.00	\$ 195,298.00	
	RU18-37-16	Ouachita Parish	07/15-06/16				
FY 2016-2017							
36	Bienville PPJ	Arcadia, LA	Operating Assistance		\$ 232,734.00	\$ 465,468.00	
	RU18-07-17	Bienville Parish	07/16-06/17				
37	East Feliciana PPJ	Clinton, LA	Operating Assistance		\$ 163,711.00	\$ 327,422.00	
	RU18-19-17	East Feliciana Parish	07/16-06/17				
38	Rapides	Alexandria, LA	Operating Assistance		\$ 20,374.00	\$ 40,748.00	
		Rapides Parish	07/16-06/17				
39	River Parish Transit Aut	Laplace, LA	Operating Assistance	X029 \$6,449	\$ 229,422.00	\$ 458,844.00	
	RU18-48-17	St. Charles & St. John Parish	07/16-06/17	X030 \$52,006 X031 \$132,667			
40	St. Helena PPJ		Operating Assistance		\$ 72,555.00	\$ 145,110.00	
	RU-18-46-17	St. Helena Parish	07/16-06/17				

41	St. James Parish Gov't RU18-47-17	Convent, LA St. James Parish	Operating Assistance 07/16-06/17		\$ 279,132.00		\$ 558,264.00		
42	St. Martin PPJ RU18-50-17	Breaux Bridge, LA St. Martin Parish	Operating Assistance 07/16-06/17		\$ 120,965.00		\$ 241,930.00		
43	St. Tammany PG RU18-52-17	Covington, LA St. Tammany Parish	Operating Assistance 07/16-06/17		\$ 210,000.00		\$ 420,000.00		
44	Tangipahoa PC RU18-53-17	Amite, LA Tangipahoa Parish	Operating Assistance 07/16-06/17		\$ 368,897.00		\$ 737,794.00		
45	Terrebonne PG RU18-55-17	Houma, LA Terrebonne Parish	Operating Assistance 07/16-06/17		\$ 333,129.00		\$ 666,258.00		
46	Vermilion PPJ RU18-57-17	Abbeville, LA Vermilion Parish	Operating Assistance 07/16-06/17		\$ 155,188.00		\$ 310,376.00		
47	Vernon PPJ RU18-58-17	Leesville, LA Vernon Parish	Operating Assistance 07/16-06/17		\$ 173,486.00		\$ 346,972.00		
48	Ville Platte, City of RU18-20-17	Ville Platte, LA Evangeline Parish	Operating Assistance 07/16-06/17		\$ 196,191.00		\$ 392,382.00		
49	Washington PG RU18-59-17	Franklinton, LA Washington Parish	Operating Assistance 07/16-06/17		\$ 217,193.00		\$ 434,386.00		
50	Webster PPJ RU18-60-17	Minden, LA Webster Parish	Operating Assistance 07/16-06/17		\$ 452,713.00		\$ 905,426.00		
51	West Monroe, City of RU18-37-17	West Monroe, LA Ouachita Parish	Operating Assistance 07/16-06/17		\$ 114,258.00		\$ 228,516.00		
TOTAL OPERATING CATEGORY B:					\$ 8,390,345.00		\$ 16,780,690.00		
TOTAL OPERATING:					\$ 8,390,345.00		\$ 16,780,690.00		
PG = Parish Government			PPJ = Parish Police Jury						
PC = Parish Council			SO = Sheriff's Office						
CAPITAL CATEGORY B:									
			PROJECT DESCRIPTION	ALI #	LINE ITEM	FEDERAL SHARE	LOCAL MATCH	TOTAL COST	PROJECT CLOSEOUT
1	Allen PPJ Oakdale, LA	Allen Parish	5 passenger, 1wc 5-1MV	Rep/A	111215		funded from X031		
2	Allen PPJ Oakdale, LA	Allen Parish	5 passenger, 1wc 5-1MV	Rep/A	111215		funded from X031		
3	Assumption PPJ Napoleonville, LA	Assumption Parish	5 passenger, 1wc 5-1MV	Rep/A	111215		funded from X031		
4	DeRidder, City of DeRidder, LA	Beauregard Parish	5 passenger, 1wc 5-1MV	Rep/A	111215		funded from X031		
5	East Feliciana PPJ Clinton, LA	East Feliciana Parish	5 passenger, 1wc 5-1MV	Rep/A	111215		funded from X031		
6	East Feliciana PPJ Clinton, LA	East Feliciana Parish	8 passenger, 2wc 8-2B	Rep/A	111215		funded from X031		
7	Livingston Denham Springs, La.	Livingston Parish	12 passenger, 2 wc 12-2B gas	Rep/A	111215		funded from X031		
8	Point Coupee PPJ New Roads, LA	Point Coupee Parish	8 passenger, 2wc 8-2B	Rep/A	111215		funded from X031		
9	Madison PPJ Tallulah, LA	Madison Parish	5 passenger, 1wc 5-1MV	Exp	111315		funded from X031		

10	St. James Parish Gov't Convent, LA	St. James Parish	12 passenger, 2 wc 12-2B gas	Exp	111315	funded from X031			
11	St. James Parish Gov't Convent, LA	St. James Parish	12 passenger, 2 wc 12-2B gas	Exp	111315	funded from X031			
12	St. Tammany PG Covington, LA	St. Tammany Parish	8 passenger, 2wc 8-2B	Exp	111315	funded from X031			
13	St. Tammany PG Covington, LA	St. Tammany Parish	8 passenger, 2wc 8-2B	Exp	111315	funded from X031			
14	St. Tammany PG Covington, LA	St. Tammany Parish	8 passenger, 2wc 8-2B	Exp	111315	funded from X031			
15	St. Tammany PG Covington, LA	St. Tammany Parish	8 passenger, 2wc 8-2B	Exp	111315	funded from X031			
16	West Monroe, City of West Monroe, LA	Ouachita Parish	12 passenger, 2 wc 12-2B gas	Exp	111315	funded from X031			
FY 2017									
17	St. Tammany PG Covington, LA	St. Tammany Parish FY 2017	12 passenger, 2 wc 12-2B gas	Exp	111315	\$ 46,680	\$ 8,238	\$ 54,918	
18	St. Tammany PG Covington, LA	St. Tammany Parish FY 2017	12 passenger, 2 wc 12-2B gas	Exp	111315	\$ 46,680	\$ 8,238	\$ 54,918	
19	Washington PPJ Franklinton, LA	Washington Parish FY 2017	12 passenger, 2 wc 12-2B gas	Rep	111215	\$ 22,210	\$ 32,708	\$ 54,918	
20	Washington PPJ Franklinton, LA	Washington Parish FY 2017	12 passenger, 2 wc 12-2B gas	Rep	111215	\$ 23,196	\$ 31,722	\$ 54,918	
21	Washington PPJ Franklinton, LA	Washington Parish FY 2017	5 passenger, 1wc 5-1MV	Rep	111215	\$ 12,209	\$ 27,099	\$ 39,308	
						Subtotal Capital Replacement (REP)	\$ 57,615	\$ 91,529	\$ 149,144
						Subtotal Capital Expansion (EXP)	\$ 93,360	\$ 16,476	\$ 109,836
TOTAL CAPITAL						\$ 150,975.00	#####	\$ 258,980.00	
Administration									
STATE ADMINISTRATION						\$ 1,058,842.00		\$ 1,058,842.00	
FISCAL YEAR 15-16									
Rapides Area Planning Commission			PL80-40-16			5,000.00		5,000.00	
Capital Region Planning Commission			PL80-17-16			5,000.00		5,000.00	
South Central Planning and Development			PL80-55-16			5,000.00		5,000.00	
Lafayette City-Parish Consolidated			PL80-28-16			5,000.00		5,000.00	
Imperial Calcasieu Planning Commission			PL80-10-16			5,000.00		5,000.00	
Ouachita Council of Government			PL80-37-16			5,000.00		5,000.00	
Regional Planning Commission			PL80-36-16			5,000.00		5,000.00	
Northwest Louisiana Council of Government			PL80-09-16			5,000.00		5,000.00	
FISCAL YEAR 16-17									
Rapides Area Planning Commission			PL80-40-17			5,000.00		5,000.00	
Capital Region Planning Commission			PL80-17-17			5,000.00		5,000.00	
South Central Planning and Development			PL80-55-17			5,000.00		5,000.00	
Acadiana Planning Commission			PL80-28-17			5,000.00		5,000.00	
Imperial Calcasieu Planning Commission			PL80-10-17			5,000.00		5,000.00	
Ouachita Council of Government			PL80-37-17			5,000.00		5,000.00	
Regional Planning Commission			PL80-36-17			5,000.00		5,000.00	
Northwest Louisiana Council of Government			PL80-09-17			5,000.00		5,000.00	

			Admin subtotal			1,058,842.00		
			Planning subtotal			80,000.00		
TOTAL ADMINISTRATION (10% of total apportionment)						\$ 1,138,842.00	\$ -	\$ 1,138,842.00
	INTERCITY BUS TRANSPORTATION		Greyhound			\$ 1,708,264.00		\$ 1,708,264.00
			Operating Services					
TOTAL INTERCITY BUS TRANSPORTATION						\$ 1,708,264.00		\$ 1,708,264.00
TOTAL PROGRAMMED:						\$ 11,388,426.00		\$ 19,886,776.00
	RTAP		Training			\$ 150,000.00		\$ 150,000.00
			Technical Assistance			\$ 50,000.00		\$ 50,000.00
			Related Support Services			\$ 7,478.00		\$ 7,478.00
TOTAL RTAP						\$ 207,478.00		\$ 207,478.00
LA-18-X032						\$ 11,595,904.00		\$ 20,094,254.00

SECTION 5339
PROGRAM OF PROJECTS
PROJECT NUMBER LA-5339

STATE OF LOUISIANA		FFY 2013 Replacement vehicles	\$	1,247,500
TOTAL APPORTIONMENT:		FFY 2014 Replacement vehicles	\$	637,417
FFY 2013	\$1,247,500			
FFY 2014	\$1,250,000			
		Total programmed	\$	1,884,917

CAPITAL CATEGORY B:

<u>RECIPIENT</u>	<u>PROJECT DESCRIPTION</u>	<u>ALI #</u>	<u>LINE ITEM</u>	<u>FEDERAL SHARE</u>	<u>LOCAL MATCH</u>	<u>TOTAL COST</u>	<u>PROJECT CLOSEOUT</u>
1 Allen PPJ Oakdale, LA	Allen Parish 5 passenger, 1wc 5-1MV	Rep/A	111215	\$ 33,412	\$5,896	\$ 39,308	
2 Allen PPJ Oakdale, LA	Allen Parish 5 passenger, 1wc 5-1MV	Rep/A	111215	\$ 33,412	\$5,896	\$ 39,308	
3 Assumption PPJ Napoleonville, LA	Assumption Parish 5 passenger, 1wc 5-1MV	Rep/A	111215	\$ 33,412	\$5,896	\$ 39,308	
4 Assumption PPJ Napoleonville, LA	Assumption Parish 5 passenger, 1wc 5-1MV	Rep/A	111215	\$ 33,412	\$5,896	\$ 39,308	
5 Avoyelles PPJ Marksville, La	Avoyelles Parish 12 passenger, 2wc	Rep/A	111215	\$ 46,680	\$8,238	\$ 54,918	
6 Bienville PPJ Arcadia, la	Bienville Parish 12 passenger, 2wc	Rep/A	111215	\$ 46,680	\$8,238	\$ 54,918	
7 Bienville PPJ Arcadia, La	Bienville Parish 12 passenger, 2wc	Rep/A	111215	\$ 46,680	\$8,238	\$ 54,918	
8 Calcasieu PPJ Lake Charles, La	Calcasieu Parish 12 passenger, 6wc	Rep/A	111215	\$ 49,593	\$8,752	\$ 58,345	
9 Calcasieu PPJ Lake Charles, La	Calcasieu Parish 12 passenger, 6wc	Rep/A	111215	\$ 49,593	\$8,752	\$ 58,345	
10 Calcasieu PPJ Lake Charles, La	Calcasieu Parish 12 passenger, 6wc	Rep/A	111215	\$ 49,593	\$8,752	\$ 58,345	
11 Calcasieu PPJ Lake Charles, La	Calcasieu Parish 12 passenger, 6wc	Rep/A	111215	\$ 49,593	\$8,752	\$ 58,345	
12 Desoto PPJ Mansfield, La	Desoto Parish 5 passenger, 1wc 5-1MV	Rep/A	111215	\$ 33,412	\$5,896	\$ 39,308	
13 Desoto PPJ Mansfield, La	Desoto Parish 12 passenger, 2wc	Rep/A	111215	\$ 46,680	\$8,238	\$ 54,918	
14 Desoto PPJ Mansfield, La	Desoto Parish 16 passenger, 2wc	Rep/A	111215	\$ 48,922	\$8,633	\$ 57,555	
15 Livingston PC Livingston, La	Livingston Parish 12 passenger, 2wc	Rep/A	111215	\$ 46,680	\$8,238	\$ 54,918	
16 Livingston PC Livingston, La	Livingston Parish 12 passenger, 2wc	Rep/A	111215	\$ 46,680	\$8,238	\$ 54,918	
17 Livingston PC Livingston, La	Livingston Parish 12 passenger, 2wc	Rep/A	111215	\$ 46,680	\$8,238	\$ 54,918	
18 Livingston PC Livingston, La	Livingston Parish 12 passenger, 2wc	Rep/A	111215	\$ 46,680	\$8,238	\$ 54,918	
19 Livingston PC Livingston, La	Livingston Parish 12 passenger, 2wc	Rep/A	111215	\$ 46,680	\$8,238	\$ 54,918	
20 Madison PPG Tallulah, La	Madison Parish 5 passenger, 1wc 5-1MV	Rep/A	111215	\$ 33,412	\$5,896	\$ 39,308	
21 Madison PPG Tallulah, La	Madison Parish 5 passenger, 1wc 5-1MV	Rep/A	111215	\$ 33,412	\$5,896	\$ 39,308	
22 Pointe Coupee PPJ	Pointe Coupee Parish 8 passenger, 2wc	Rep/A	111215	\$ 44,676	\$7,885	\$ 52,561	

New Roads, La									
23	Pointe Coupee PPJ New Roads, La	Pointe Coupee Parish	8 passenger, 2wc	Rep/A	111215	\$ 44,676	\$7,885	\$	52,561
24	Pointe Coupee PPJ New Roads, La	Pointe Coupee Parish	12 passenger, 2wc	Rep/A	111215	\$ 46,680	\$8,238	\$	54,918
25	St Landry PPJ Convent, La	St Landry Parish	12 passenger, 2wc	Rep/A	111215	\$ 46,680	\$8,238	\$	54,918
26	St Landry PPJ Convent, La	St Landry Parish	12 passenger, 2wc	Rep/A	111215	\$ 46,680	\$8,238	\$	54,918
27	St Martin PPJ Breau Bridge, La	St Martin Parish	12 passenger, 2wc	Rep/A	111215	\$ 46,680	\$8,238	\$	54,918
28	St Martin PPJ Breau Bridge, La	St Martin Parish	12 passenger, 2wc	Rep/A	111215	\$ 46,680	\$8,238	\$	54,918
29	Tangipahoa PC Amite, La	Tangipahoa Parish	8 passenger, 2wc	Rep/A	111215	\$ 44,676	\$7,885	\$	52,561
30	Terrebonne PG Houma, La	Terrebonne Parish	16 passenger, 2wc	Rep/A	111215	\$ 48,922	\$8,633	\$	57,555
31	Terrebonne PG Terrebonne, La	Terrebonne Parish	16 passenger, 2wc	Rep/A	111215	\$ 48,922	\$8,633	\$	57,555
32	Vermillion PPJ Abbeville, La	Vermillion Parish	12 passenger, 2wc	Rep/A	111215	\$ 46,680	\$8,238	\$	54,918
33	Vermillion PPJ Abbeville, La	Vermillion Parish	12 passenger, 2wc	Rep/A	111215	\$ 46,680	\$8,238	\$	54,918
34	Washington PC Franklinton, La	Washington Parish	12 passenger, 2wc	Rep/A	111215	\$ 46,680	\$8,238	\$	54,918
35	Washington PC Franklinton, La	Washington Parish	12 passenger, 2wc	Rep/A	111215	\$ 46,680	\$8,238	\$	54,918
36	Washington PC Franklinton, La	Washington Parish	12 passenger, 2wc	Rep/A	111215	\$ 46,680	\$8,238	\$	54,918
37	Webster PPJ Minden, La	Webster Parish	12 passenger, 6 pass	Rep/A	111215	\$ 49,593	\$8,752	\$	58,345
38	Webster PPJ Minden, La	Webster Parish	16 passenger, 2wc	Rep/A	111215	\$ 48,922	\$8,633	\$	57,555
39	West Monroe, City of west Monroe, La	West Ouachita Parish	12 passenger, 2wc	Rep/A	111215	\$ 46,680	\$8,238	\$	54,918
40	West Monroe, City of West Monroe, La	West Ouachita Parish	12 passenger, 2wc	Rep/A	111215	\$ 46,680	\$8,238	\$	54,918
41	West Monroe, City of West Monroe, La	West Ouachita Parish	12 passenger, 2wc	Rep/A	111215	\$ 46,680	\$8,238	\$	54,918
42	St James PPJ Convent, La	St James Parish	24 passenger	Rep/ NON A	111215	\$ 46,392	\$8,187	\$	54,579
Total Replacement Vehicles						\$ 1,884,917	\$ 332,642	\$	2,217,559

Total # vehicles: 42

Baton Rouge Urban Area

Capital Region Planning Commission (CRPC)

LADOTD Transit STIP 2015-2018



James C. Setze
Executive Director

Capital Region Planning Commission

Ascension • East Baton Rouge • East Feliciana • Iberville • Livingston • Pointe Coupee • St. Helena
Tangipahoa • Washington • West Baton Rouge • West Feliciana

04/14/2016

Ms. Donna Lavigne
Public Transportation Administrator
Louisiana Department of Transportation and Development
Post Office Box 94245
Section 811 Airport
Baton Rouge, LA 70804-9245

RE: FY 2015 Amendment and FY 2016 Program of Projects, Baton Rouge MPO

Dear Ms. Lavigne:

Please accept the most recent Transit Element of the Baton Rouge Metropolitan Planning Organization's FY 15 - FY 18 Transportation Improvement Programs (TIP) changes for inclusion in the State Transportation Improvement Plan. The FY 2015 amendments and FY 2016 program of projects were approved by the Technical Advisory Committee (TAC) and the Transportation Policy Committee (TPC) on Tuesday, March 15, 2016 and Tuesday, March 22, 2016 respectively. The following lists the administrative modifications, amendments, and program of projects that are incorporated in the latest transit TIP element of the Baton Rouge MPO TIP.

FY 2015 Administrative Modification:

Added and rescoped a carry over CMAQ project from FY 2013. The project scope was changed from upgrading the maintenance facility to accommodate CNG vans to procuring bus lifts. The line item did not change. The change was approved by FHWA, FTA and LADOTD.

FY 2015 TIP Amendments:

FTA Section 5307	Total	Federal
Remove the line item for Bus Lease and move the funds to Preventive Maintenance.		
Preventive Maintenance (Capital cost of preventive maintenance description)	\$1,584,000	\$1,267,000

FTA Section 5309

Removed line item for Workforce Development (Ladders of Opportunity) as the application was not funded.



James C. Setze
Executive Director

Capital Region Planning Commission

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FY 2016 Program of Projects:

<i>FTA Section 5307</i>	<i>Total</i>	<i>Federal</i>
<i>Transit Security</i>	<i>\$71,140</i>	<i>\$56,912</i>
<i>(Support facilities/equipment for rolling stock and fixed facilities)</i>		
<i>Rolling Stock</i>	<i>\$1,926,268</i>	<i>\$1,637,328</i>
<i>(Up to four transit buses with power plants)</i>		
<i>Rolling Stock</i>	<i>\$70,588</i>	<i>\$60,000</i>
<i>(Up to one para-transit vans with power plants)</i>		
<i>Preventive Maintenance</i>	<i>\$3,052,444</i>	<i>\$2,441,955</i>
<i>(Capital cost of preventive maintenance description)</i>		
<i>Fareboxes</i>	<i>\$150,000</i>	<i>\$120,000</i>
<i>(Up to nine fareboxes)</i>		
<i>Planning and Transit Software</i>	<i>\$312,500</i>	<i>\$250,000</i>
<i>(Planning and Transit Software)</i>		
<i>System Planning (CRPC)</i>	<i>\$312,500</i>	<i>\$250,000</i>
<i>(Short and Long Range Planning)</i>		
<i>Transit Center/Hub Improvements</i>	<i>\$1,000,000</i>	<i>\$800,000</i>
<i>(Transit Center/Hubs)</i>		
<i>Bus Washer</i>	<i>\$93,750</i>	<i>\$75,000</i>
<i>(Up to 1 bus washer)</i>		
<i>Total Funds</i>	<i>\$6,989,190</i>	<i>\$5,691,195</i>
<i>FTA Section 5339</i>	<i>Total</i>	<i>Federal</i>
<i>Rolling Stock</i>	<i>\$640,133</i>	<i>\$544,113</i>
<i>(Up to one transit buses with power package)</i>		
<i>Total Funds</i>	<i>\$640,133</i>	<i>\$544,113</i>

This attached updated document will replace the previous version of the Transit TIP FY 15 - FY 18 in its entirety. Timely processing by your office of these updates will be, as always, greatly appreciated. If you have any questions or need additional information, please advise.

Sincerely,

James C. Setze
Executive Director
Capital Region Planning Commission



James C. Setze
Executive Director

Capital Region Planning Commission

Ascension • East Baton Rouge • East Feliciana • Iberville • Livingston • Pointe Coupee • St. Helena
Tangipahoa • Washington • West Baton Rouge • West Feliciana

FY 2016 Program of Projects:

<i>FTA Section 5307</i>	<i>Total</i>	<i>Federal</i>
<i>Transit Security</i>	<i>\$71,140</i>	<i>\$56,912</i>
<i>(Support facilities/equipment for rolling stock and fixed facilities)</i>		
<i>Rolling Stock</i>	<i>\$1,926,268</i>	<i>\$1,637,328</i>
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<i>(Up to nine fareboxes)</i>		
<i>Planning and Transit Software</i>	<i>\$312,500</i>	<i>\$250,000</i>
<i>(Planning and Transit Software)</i>		
<i>System Planning (CRPC)</i>	<i>\$312,500</i>	<i>\$250,000</i>
<i>(Short and Long Range Planning)</i>		
<i>Transit Center/Hub Improvements</i>	<i>\$1,000,000</i>	<i>\$800,000</i>
<i>(Transit Center/Hubs)</i>		
<i>Bus Washer</i>	<i>\$93,750</i>	<i>\$75,000</i>
<i>(Up to 1 bus washer)</i>		
<i>Total Funds</i>	<i>\$6,989,190</i>	<i>\$5,691,195</i>
<i>FTA Section 5339</i>	<i>Total</i>	<i>Federal</i>
<i>Rolling Stock</i>	<i>\$640,133</i>	<i>\$544,113</i>
<i>(Up to one transit buses with power package)</i>		
<i>Total Funds</i>	<i>\$640,133</i>	<i>\$544,113</i>

This attached updated document will replace the previous version of the Transit TIP FY 15 - FY 18 in its entirety. Timely processing by your office of these updates will be, as always, greatly appreciated. If you have any questions or need additional information, please advise.

Sincerely,

James C. Setze
Executive Director
Capital Region Planning Commission

**TRANSPORTATION IMPROVEMENT PROGRAM
BATON ROUGE METROPOLITAN AREA (2015-2018)**
(Financially Constrained)
Transit Element

FY 2016 (10/1/15-9/30/16)

CAPITAL-PLANNING & OPERATING - Section 5307

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Transit Security	CATS	Support facilities/equipment for rolling stock and fixed facilities	71	57	14	
Rolling Stock (Bus)	CATS	Up to 4 transit buses with power plants	1,926	1,637	289	
Rolling Stock (Vans)	CATS	Up to 1 para-transit vans with power plants	71	60	11	
Preventive Maintenance (PM)	CATS	Capital cost for preventive maintenance	3,052	2,442	610	
Fareboxes	CATS	Upto 9 fareboxes	150	120	30	
Planning and Transitig Software	CATS	Planning & Transit Software	313	250	63	
System Planning (CRPC)	CATS	Short and Long Range Planning	313	250	63	
Transit Center / Hub Improvements	CATS	Transit Center/Hubs	1,000	800	200	
Bus Washer	CATS	Up to 1 bus washer	94	75	19	
		SUB TOTAL	\$ 6,989	\$ 5,691	\$ 1,298	

BUS AND BUS FACILITIES (Section 5339)

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock (Bus)	CATS	Up to 1 transit buses with power package	640	544	96	
		SUB TOTAL	\$ 640	\$ 544	\$ 96	

CAPITAL - CMAQ

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Expanded Services	CATS		3,600	2,700	900	
		SUB TOTAL	\$ 3,600	\$ 2,700	\$ 900	

RURAL TRANSPORTATION ASSISTANCE - Section 5311

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
RU 18-24-16 (Operations)	IBR	Iberville Sheriff's Office	498	249	249	
RU 18-24-16 (Capital)	LIV	Livingston Parish Council	59	47	12	
RU 18-24-16 (Operations)	LIV	Livingston Council of Aging	570	285	285	
		SUB TOTAL	\$ 1,127	\$ 581	\$ 546	

TRANSPORTATION IMPROVEMENT PROGRAM
 BATON ROUGE METROPOLITAN AREA (2015-2018)
 (Financially Constrained)
 Transit Element

RECAP	FY 2016 Fed Share (000)
Section 5307 (Capital, Planning & Operating)	\$ 5,691
Section 5309 (Capital Desc)	544
CMAQ	2,700
Section 5311	581
Total (for FY 2016)	\$ 9,516

**TRANSPORTATION IMPROVEMENT PROGRAM
BATON ROUGE METROPOLITAN AREA (2015-2018)**
(Financially Constrained)
Transit Element

FY 2017 (10/01/16-09/30/17)

CAPITAL-PLANNING & OPERATING - Section 5307

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Transit Security	CATS	Support facilities/equipment for rolling stock and fixed facilities	63	50	13	
Rolling Stock	CATS	Up to four transit buses with power plants	2,500	2,000	500	
Rolling Stock	CATS	Up to seven para-transit vans with power plants	316	253	63	
Preventive Maintenance	CATS	Capital cost of preventive maintenance description	4,184	3347	837	
Project Administration	CATS	Project Administration	719	575	144	
Associated Transportation Improvements	CATS	Formerly Transit Enhancements	88	70	18	
System Planning(CRPC)	CATS	Short and Long Range Planning	281	225	56	
Transit Hubs	CATS	Transit Hubs	600	480	120	
		SUB TOTAL	\$ 8,750	\$ 7,000	\$ 1,750	

FTA-Section 5339

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock	CATS	Transit vehicles with power package	813	650	163	
		SUB TOTAL	\$ 813	\$ 650	\$ 163	

FTA Section 5309-New Starts

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Bus Rapid Transit	CATS		93,750	75,000	18,750	shown for information purposes only. Contingent upon approval of New Starts modifications by FTA
		SUB TOTAL	\$ 93,750	\$ 75,000	\$ 18,750	

DOT Congestion Mitigation/ Air Quality (CMAQ) Funding 2017

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Maintenance Facility Upgrade	CATS	Facility and Equipment Upgrade	6,500	5,200	1,300	Shown for Information Purposes Only. Contingent upon approval of CMAQ funds by LADOTD.
Rolling Stock	CATS	Transit vehicles with power plants	6,600	5,280	1,320	
		SUB TOTAL	\$ 13,100	\$ 10,480	\$ 2,620	

TRANSPORTATION IMPROVEMENT PROGRAM
 BAYON ROUGE METROPOLITAN AREA (2015-2018)
 (Financially Constrained)
 Transit Element

RECAP	FY 2017 Fed Share (000)
Section 5307 (Capital, Planning & Operating)	7,000
Section 5339 (Bus and Bus Facilities)	650
Total (for FY 2017)	7,650

**TRANSPORTATION IMPROVEMENT PROGRAM
BATON ROUGE METROPOLITAN AREA (2015-2018)**
(Financially Constrained)
Transit Element

FY 2018 (10/01/17-09/30/18)

CAPITAL-PLANNING & OPERATING - Section 5307

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Transit Security	CATS	Support facilities/equipment for rolling stock and fixed facilities	95	76	19	
Rolling Stock	CATS	Up to four transit buses with power plants	2,750	2,200	550	
Rolling Stock	CATS	Up to seven para-transit vans with power plants	346	277	69	
Preventive Maintenance	CATS	Capital cost of preventive maintenance description	4,614	3,691	923	
Project Administration	CATS	Project Administration	719	575	144	
Associated Transportation Improvements	CATS	Formerly Transit Enhancements	95	76	19	
System Plannings(CRPC)	CATS	Short and Long Range Planning	281	225	56	
Transit Hubs	CATS		600	480	120	
		SUB TOTAL	\$ 9,500	\$ 7,600	\$ 1,900	

BUS AND BUS FACILITIES (Section 5339)

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock	CATS	Transit vehicles with power package	875	700	175	
		SUB TOTAL	\$ 875	\$ 700	\$ 175	

FTA Section 5309-New Starts

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Downtown Intermodal Center	CATS		120,000	100,000	20,000	Shown for information purposes only. Contingent upon approval of New Starts application by FTA
		SUB TOTAL	\$ 120,000	\$ 100,000	\$ 20,000	

DOT Congestion Mitigation/Air Quality (CMAQ) Funding 2018

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Facility improvements	CATS	Facility and Equipment upgrades	6,500	5,200	1,300	Shown for Information Purposes Only. Contingent upon approval of CMAQ funds by LADOTD.
Rolling Stock	CATS	Transit buses with power plants	6,500	5,200	1,300	
		SUB TOTAL	\$ 13,000	\$ 10,400	\$ 2,600	

TRANSPORTATION IMPROVEMENT PROGRAM
 BATON ROUGE METROPOLITAN AREA (2015-2018)
 (Financially Constrained)
 Transit Element

RECAP	FY 2018 Fed Share (000)
Section 5307 (Capital, Planning & Operating)	7,600
Section 5339 (Bus and Bus Facilities)	700
Total (for FY 2018)	\$8,300

TRANSPORTATION IMPROVEMENT PROGRAM
BATON ROUGE METROPOLITAN AREA (2015-2018)
 (Financially Constrained)
 Transit Element

FY 2015 (10/1/14-9/30/15)

CAPITAL-PLANNING & OPERATING - Section 5307

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Fare Boxes	CATS	Fareboxes	125	100	25	
Planning and Transit Software	CATS	Software	375	300	75	
Bus Washer	CATS	Bus Washer	63	50	13	
Bus Lifts	CATS	Bus Lifts	1,119	895	224	
Transit Hub Improvements	CATS	Transit Hubs	813	650	163	
Rolling Stock (Transit Buses)	CATS	Up to three Transit buses with power plants	1,832	1,557	275	
Preventive Maintenance (PM)	CATS	Capital cost of preventive maintenance	1,584	1,267	317	
Security	CATS	Support facilities/equipment for rolling stock and fixed facilities	63	51	13	
Rolling Stock (Para Transit Vans)	CATS	Up to two para-transit vans with power plants	119	101	18	
System Planning (CRPC)	CATS	Short and Long Range Planning	125	100	25	
		SUB TOTAL	6,217	5,071	1,146	

BUS AND BUS FACILITIES (Section 5339)

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock (Upto two transit buses with power package)	CATS	Upto one transit buses with power package	619.2	526.3	92.9	
		SUB TOTAL	619.2	526.3	92.9	

LADDERS OF OPPORTUNITY - Section 5309

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Nicholson Corridor High Capacity System Plan	EBR	High Capacity System Plan	2,700	1,700	1,000	
		SUB TOTAL	\$ 2,700	\$ 1,700	\$ 1,000	

CAPITAL - CMAQ

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Expanded Services	CATS		3,600	2,700	900	
Bus Support Equipment and Facilities (Bus Lifts)	CATS	Procure new bus lifts	500	375	125	Carry over from FY 2013
Rolling Stock (Transit Buses)	CATS	Replace 3 old buses with new clean diesel buses	1,500	1,125	375	Carry over from FY 2013
		SUB TOTAL	\$ 5,600	\$ 4,200	\$ 1,400	

TRANSPORTATION IMPROVEMENT PROGRAM
BATON ROUGE METROPOLITAN AREA (2015-2018)
 (Financially Constrained)
 Transit Element

TRANSPORTATION ALTERNATIVES - TAP>200K FLEX

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Florida Blvd Bus Shelters and Benches	CATS	Install new shelters and benches	691	553	138	Flexed to Transit
Harding Blvd Bus Shelters and Benches	CATS	Install new shelters and benches	71	57	14	Flexed to Transit
Scotlandville Route Bus Shelters and Benches	CATS	Install new shelters and benches	369	295	74	Flexed to Transit
SUB TOTAL			\$ 1,131	\$ 905	\$ 226	

RECAP	FY 2015 Fed Share (000)
Section 5307 (Capital, Planning & Operating)	\$ 5,071
Section 5339 (Bus and Bus Facilities)	\$ 526
CMAQ	\$ 4,200
Ladders of Opportunity (5309)	\$ 1,700
Transportation Alternatives - TAP >200K Flex	\$ 905
Total (for FY 2015)	\$ 11,497

New Orleans Urban Area

Regional Planning Commission (RPC)

(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)

LADOTD Transit STIP 2015-2018



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**STATE OF LOUISIANA
DEPARTMENT
OF TRANSPORTATION
AND DEVELOPMENT**

SHAWN WILSON, Ph.D.
Secretary

WALTER R. BROOKS
Executive Director, RPC

April 13, 2016

Ms. Donna Lavigne
Public Transportation Administrator
Louisiana Department of Transportation
and Development
Post Office Box 94245
Section 81/ Airport
Baton Rouge, LA 70804-9245

Re: FY 2016 Transit TIP: New Orleans, St. Tammany Parish, Tangipahoa Parish UZAs

Dear Ms. Lavigne:

Please accept these most recent amendments to the Transit Element of the Regional Planning Commission's FY 16 Transportation Improvement Programs (TIP) for the New Orleans UZA, the St. Tammany UZAs (Mandeville-Covington and Slidell) and Tangipahoa UZA, for inclusion in the State Transportation Improvement Plan.

These amendments reflect the fiscal year 2016 regional distributions of FTA 5307 (Urbanized Formula), 5337 (State of Good Repair), and 5339 (Bus and Bus Facilities) funding, derived from the apportionments described in the Federal Register dated February 16, 2016 (Vol. 81 No. 30).

These programs of projects in the attached spreadsheets replace the previous versions of the 2015 Transit TIP for each UZA in their entirety. The Policy Board and Commission approved these amendments on April 12, 2016. Timely processing by your office of this update will be, as always, greatly appreciated. If you have any questions or need additional information, please advise.

Sincerely,

Jeffrey W. Roesel AICP
Deputy Director
Regional Planning Commission

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**St. Tammany Parish
Urbanized Areas
Slidell & Mandeville/Covington**

**Regional Planning Commission (RPC)
(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)
LADOTD Transit STIP 2015-2018**

**Transportation Improvement Program - St. Tammany Parish
Transit Element**

Fiscal Year 2016	Project	Cost (\$1000's)	Section 5307	Section 5310	Section 5311	Total Federal	Local Match	Comments
	Operating Assistance (Urban)	\$2,437.8	\$1,218.9			\$1,218.9	\$1,218.9	
	Operating Assistance (Rural)	\$420.0			\$210.0	\$210.0	\$210.0	
	Capital Cost of Contracting	\$1,100.0	\$880.0			\$880.0	\$220.0	
	Preventative Maint. (Park n' Ride)	\$72.0	\$57.6			\$57.6	\$14.4	
	Vehicle Replacement (Rural)	\$109.8			\$93.4	\$93.4	\$16.5	
	Vehicle Replacement (Urban)	\$345.3	\$293.5			\$293.5	\$51.8	195,686 in FY 14 and FY15 Funds 97,844 in FY 16 Funds
	Total FY 16	\$4,264.8	\$2,254.3	\$0.0	\$303.4	\$2,557.7	\$1,697.0	
	Total	\$4,485.0	\$2,450.0	\$0.0	\$303.4	\$2,753.4	\$1,731.6	

South Tangipahoa Parish Urbanized Area Hammond

**Regional Planning Commission (RPC)
(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)
LADOTD Transit STIP 2015-2018**

**Transportation Improvement Program - South Tangipahoa Parish
Transit Element**

Fiscal Year 2016	Project	Cost (\$1000's)	Section 5307	Section 5310	Section 5311	Total Federal	Local Match	Comments
	Operating Assistance (Urban)	\$651.6	\$325.8			\$325.8	\$325.8	FY 14 Funds
	Bus Shelters and Benches	\$150.0	\$120.0			\$120.0	\$30.0	FY 15 Funds
	Ponchatoula Ped Improvements	\$105.8	\$84.6			\$84.6	\$21.2	FY 15 Funds
	Vehicle Replacement	\$130.0	\$104.0			\$104.0	\$26.0	FY 15 Funds
	Total FY 16	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
	Total	\$1,037.4	\$634.4	\$0.0	\$0.0	\$634.4	\$403.0	